

2007 MUNICIPAL BUDGET

Municipal Budget of the Township of Princeton, County of Mercer for the Fiscal Year 2007.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26th day of March, 2007

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2007

Clerk
400 WITHERSPOON STREET
 Address
PRINCETON, NEW JERSEY 08540
 Address
(609) 924-5704
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2007

PO BOX 1450
 Registered Municipal Accountant Address
HIGHLAND PARK, NEW JERSEY 08904 (732) 393-1000
 Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of March, 2007

 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2007 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2007 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ **of** Princeton _____ , **County of** Mercer _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Princeton, County of Mercer for the Fiscal Year 2007.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be It Further Resolved, that said Budget be published in the PRINCETON PACKET

In the issue of April 3rd, 2007.

The Governing Body of the Township of Princeton, does hereby approve the following as the Budget for the Fiscal year CY 2007:

RECORDED VOTE

(Insert last name)

Ayes



- VICTORIA BERGMAN
- LANCE LIVERMAN
- CHAD GOERNER
- PHYLLIS MARCHAND

Nays



Abstained



Absent



BERNARD P. MILLER

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the Township of Princeton, County of Mercer, on March 26th, 2007.

A Hearing on the Budget and Tax Resolution will be held at 400 WITHERSPOON STREET, PRINCETON, on May 21st, 2007 at

7:00 o'clock ^(A.M.) _(P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2007								
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX								
1. Appropriations within "CAPS"	XXXXXXXXXX.XX								
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	15,515,215.64								
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX								
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	15,132,824.59								
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00								
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	15,132,824.59								
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.0% Percent of Tax Collections	2,527,228.80								
4. Total General Appropriations (Item 9, Sheet 29)	33,175,269.03								
<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"></td> <td style="text-align: right;">Building Aid Allowance</td> <td style="text-align: right;">2007 - \$</td> <td style="text-align: right; border-bottom: 1px solid black;">0.00</td> </tr> <tr> <td></td> <td style="text-align: right;">for Schools-State Aid</td> <td style="text-align: right;">2006 - \$</td> <td style="text-align: right;">0.00</td> </tr> </table>		Building Aid Allowance	2007 - \$	0.00		for Schools-State Aid	2006 - \$	0.00	
	Building Aid Allowance	2007 - \$	0.00						
	for Schools-State Aid	2006 - \$	0.00						
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	13,775,690.98								
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX								
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	19,399,578.05								
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00								

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility is N/A Utility	AFORDABLE HOUSING Utility	Utility is N/A Utility	Utility is N/A Utility
Budget Appropriations - Adopted Budget	30,926,914.64	0.00	771,223.26	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	2,417,679.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	33,344,593.64	0.00	771,223.26	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	31,842,105.90	0.00	703,092.87	0.00	0.00
Reserved	1,465,449.26	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	37,038.48	0.00	68,130.39	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	33,344,593.64	0.00	771,223.26	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2006 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<p>1. 2007 CAP Calculation</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">2006 Budget Appropriation</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">Calculation</td> <td style="width: 20%; text-align: right;">30,926,914.53</td> </tr> <tr> <td>CAP Base Adjustment : Gen Liability</td> <td style="text-align: right;">235,100.00</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Workers Comp</td> <td style="text-align: right;"><u>120,900.00</u></td> <td></td> <td style="text-align: right;"><u>356,000.00</u></td> </tr> <tr> <td colspan="2">SUBTOTAL:</td> <td></td> <td style="text-align: right;">31,282,914.53</td> </tr> <tr> <td colspan="4">Exceptions:</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">4,868,529.00</td> <td></td> <td></td> </tr> <tr> <td>Interlocal Svc Agreements:</td> <td style="text-align: right;">3,042,564.00</td> <td></td> <td></td> </tr> <tr> <td>Additional Appropriations:</td> <td style="text-align: right;">3,155.00</td> <td></td> <td></td> </tr> <tr> <td>Public & Private Programs:</td> <td style="text-align: right;">780,297.00</td> <td></td> <td></td> </tr> <tr> <td>Capital Improvement Fund</td> <td style="text-align: right;">300,000.00</td> <td></td> <td></td> </tr> <tr> <td>Debt Service:</td> <td style="text-align: right;">5,169,761.00</td> <td></td> <td></td> </tr> <tr> <td>Deferred Charges</td> <td style="text-align: right;">1,005.00</td> <td></td> <td></td> </tr> <tr> <td>Reserve for Uncollected Taxes</td> <td style="text-align: right;"><u>2,399,579.00</u></td> <td></td> <td></td> </tr> <tr> <td>Total Exceptions:</td> <td></td> <td></td> <td style="text-align: right;">16,564,890.00</td> </tr> <tr> <td>Amount on Which CAP is applied</td> <td></td> <td></td> <td style="text-align: right;">14,718,024.53</td> </tr> <tr> <td>3.5% CAP with COLA</td> <td></td> <td></td> <td style="text-align: right;"><u>515,130.86</u></td> </tr> <tr> <td>Allowable operating appropriations before additional exceptions (per NJSA 40A:4-5.2)</td> <td></td> <td></td> <td style="text-align: right;">15,233,155.39</td> </tr> <tr> <td>Added Assessments</td> <td style="text-align: right;">20,301,900.00</td> <td></td> <td></td> </tr> <tr> <td>2005 Municipal Tax Rate</td> <td style="text-align: right;">0.74</td> <td></td> <td></td> </tr> <tr> <td>Assessment Adjustment</td> <td></td> <td></td> <td style="text-align: right;"><u>150,234.06</u></td> </tr> <tr> <td>2006 Allowable CAP Appropriation:</td> <td></td> <td></td> <td style="text-align: right;">15,383,389.45</td> </tr> <tr> <td>Unused 2005 CAP Bank</td> <td></td> <td></td> <td style="text-align: right;"><u>131,826.19</u></td> </tr> <tr> <td>2006 Allowable CAP Appropriation with 2005 Bank</td> <td></td> <td></td> <td style="text-align: right;">15,515,215.64</td> </tr> </table>	2006 Budget Appropriation		Calculation	30,926,914.53	CAP Base Adjustment : Gen Liability	235,100.00			Workers Comp	<u>120,900.00</u>		<u>356,000.00</u>	SUBTOTAL:			31,282,914.53	Exceptions:				Other	4,868,529.00			Interlocal Svc Agreements:	3,042,564.00			Additional Appropriations:	3,155.00			Public & Private Programs:	780,297.00			Capital Improvement Fund	300,000.00			Debt Service:	5,169,761.00			Deferred Charges	1,005.00			Reserve for Uncollected Taxes	<u>2,399,579.00</u>			Total Exceptions:			16,564,890.00	Amount on Which CAP is applied			14,718,024.53	3.5% CAP with COLA			<u>515,130.86</u>	Allowable operating appropriations before additional exceptions (per NJSA 40A:4-5.2)			15,233,155.39	Added Assessments	20,301,900.00			2005 Municipal Tax Rate	0.74			Assessment Adjustment			<u>150,234.06</u>	2006 Allowable CAP Appropriation:			15,383,389.45	Unused 2005 CAP Bank			<u>131,826.19</u>	2006 Allowable CAP Appropriation with 2005 Bank			15,515,215.64	<p>2. Appropriations spread among more than one official line item:</p> <p>There are no departments spread among more than one official line item this year.</p>
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NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA LOCAL 130	991.0	361,922.90	X		
AFSCME LOCAL 1530	246.0	39,358.89	X		
ALL OTHER TOWNSHIP EMPLOYEES	1,597.0	439,561.16		X	
Totals	2,834.0 days	\$ 840,842.95			
Total Funds Reserved as of end of 2006 :		\$ 253,233.04			
Total Funds Appropriated in 2007 :		\$ 75,000.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
1. Surplus Anticipated	08-101	3,000,000.00	3,150,000.00	3,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,000,000.00	3,150,000.00	3,150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	15,200.00	15,100.00	15,222.00
Other	08-104	1,500.00	1,560.00	1,510.00
Fees and Permits	08-105	77,100.00	76,800.00	77,307.30
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	300,000.00	259,000.00	302,457.84
Other	08-109			
Interest and Costs on Taxes	08-112	236,000.00	221,600.00	236,629.31
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	443,000.00	342,700.00	443,728.10
Anticipated Utility Operating Surplus	08-114			
Sewer Rentals	08-117	3,350,000.00	3,393,830.00	3,353,421.07

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Institute for Advanced Study - Payment in Lieu of Taxes	09-210	210,000.00	150,000.00	200,000.00
Tenacre Foundation - Payment in Lieu of Taxes	09-210	411,111.00	377,700.00	411,111.11
Princeton Community Village, Inc. - Payment in Lieu of Taxes	09-210	226,175.00	225,501.00	226,175.50
Total Section A: Local Revenue	08-001	5,270,086.00	5,063,791.00	5,267,562.23

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745	2,214.91		
Clean Communities Program	10-770	22,610.48	18,177.17	18,177.17
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	29,270.00	30,197.00	30,197.00
Fire Prevention and Safety Grant	10-704	21,820.00		
DOT Grant - Ewing Street	10-705	190,000.00		
Mercer At Play Recreation Grant	10-706	190,667.00		
Garden State Historic Trust Grant	10-707	50,000.00		
State of New Jersey - Grant from National Institute of Drug Abuse	10-730	150,000.00	149,846.00	149,846.00
Princeton Regional Schools - Drug Program - STAR	10-735	6,500.00	6,500.00	6,500.00
Mercer County Regional Drug Treatment Program	10-731	25,198.00	24,464.00	24,464.00
Princeton Regional Schools - Drug Program - Academic Success Today	10-736	10,000.00	10,000.00	10,000.00
Corner House Foundation - Contribution to Drug Treatment Program	10-700	278,730.00	273,730.00	273,730.00
	10-737			
Princeton Regional Schools - NJMSPLI	10-732	1,000.00	1,000.00	1,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Juvenile Drug Court	10-749	45,000.00	55,000.00	55,000.00
Mercer County -Int Oupatient Services	10-733	30,000.00	30,000.00	30,000.00
Cranbury Drug Intervention Program	10-738	6,720.00	6,720.00	6,720.00
State of New Jersey - Vicinage Program	10-740	30,000.00	45,000.00	45,000.00
State of New Jersey - Child Safety Education Grant	10-710	0.00	6,400.00	6,400.00
Body Armor Replacement Fund	10-712	3,104.44		
Unappropriated Reserve: Juvenile Drug Court	10-745	1,444.00		
Princeton Regional Schools-Drug Program-Title IV	10-732	6,293.00	8,700.00	8,700.00
Mercer County - PYP	10-739	13,000.00	20,000.00	20,000.00
DAS-Strengthening Families	10-741	21,000.00	46,616.00	46,616.00
Unappropriated Reserve: Body Armor Replacement Program	10-710		16,185.44	16,185.44
Unappropriated Reserve: Alcohol Education Rehab Program	10-711		6,262.23	6,262.23
Unappropriated Reserve: Drunk Driving Enforcement	10-712		63.15	63.15
Unappropriated Reserve: NJ Recycling Tonnage Grant	10-713		12,943.10	12,943.10
Unappropriated Reserve: NJ "Click-it or Ticket"	10-714		3,746.29	3,746.29
Unappropriated Reserve: Mercer County IOP	10-715	18,576.00	3,219.41	3,219.41
Unappropriated Reserve: Corner House Foundation	10-716	11,950.76	5,527.13	5,527.13
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,165,098.59	780,296.92	780,296.92

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,000,000.00	3,150,000.00	3,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	5,270,086.00	5,063,791.00	5,267,562.23
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,176,816.00	2,137,559.00	2,136,731.21
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	726,224.00	677,605.00	677,615.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	2,417,679.11	2,417,679.11
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,165,098.59	780,296.92	780,296.92
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	848,400.00	791,314.00	775,314.00
Total Miscellaneous Revenues	13-099	10,186,624.59	11,868,245.03	12,055,198.47
4. Receipts from Delinquent Taxes	15-499	589,066.39	663,825.66	653,231.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	13,775,690.98	15,682,070.69	15,858,429.47
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,399,578.05	17,662,522.95	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	19,399,578.05	17,662,522.95	19,813,575.06
7. Total General Revenues	13-299	33,175,269.03	33,344,593.64	35,672,004.53