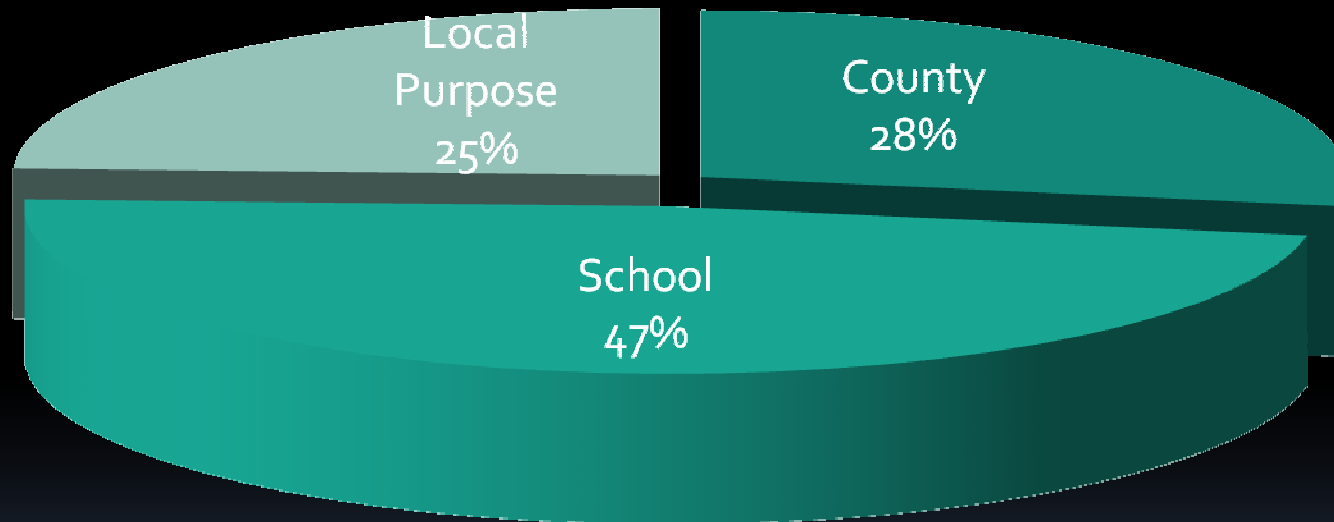


April 20, 2009

2009 BUDGET

Taxes

- *Where do your taxes go?*



■ County ■ School ■ Local Purpose

Proposed tax rate increase: 3 cents

- SMALLEST INCREASE IN 7 YEARS
- LOWEST % RATE INCREASE IN 9 YEARS

Budget Highlights

- “Barebones” Budget
 - Most department operating expenses either reduced 5% (Joint Agencies) or held to last year’s level
- Proposed Budget is \$426,949 Under the State 4% levy Cap limit
- Reserves adequate funds for future year’s obligations

Tax Impact

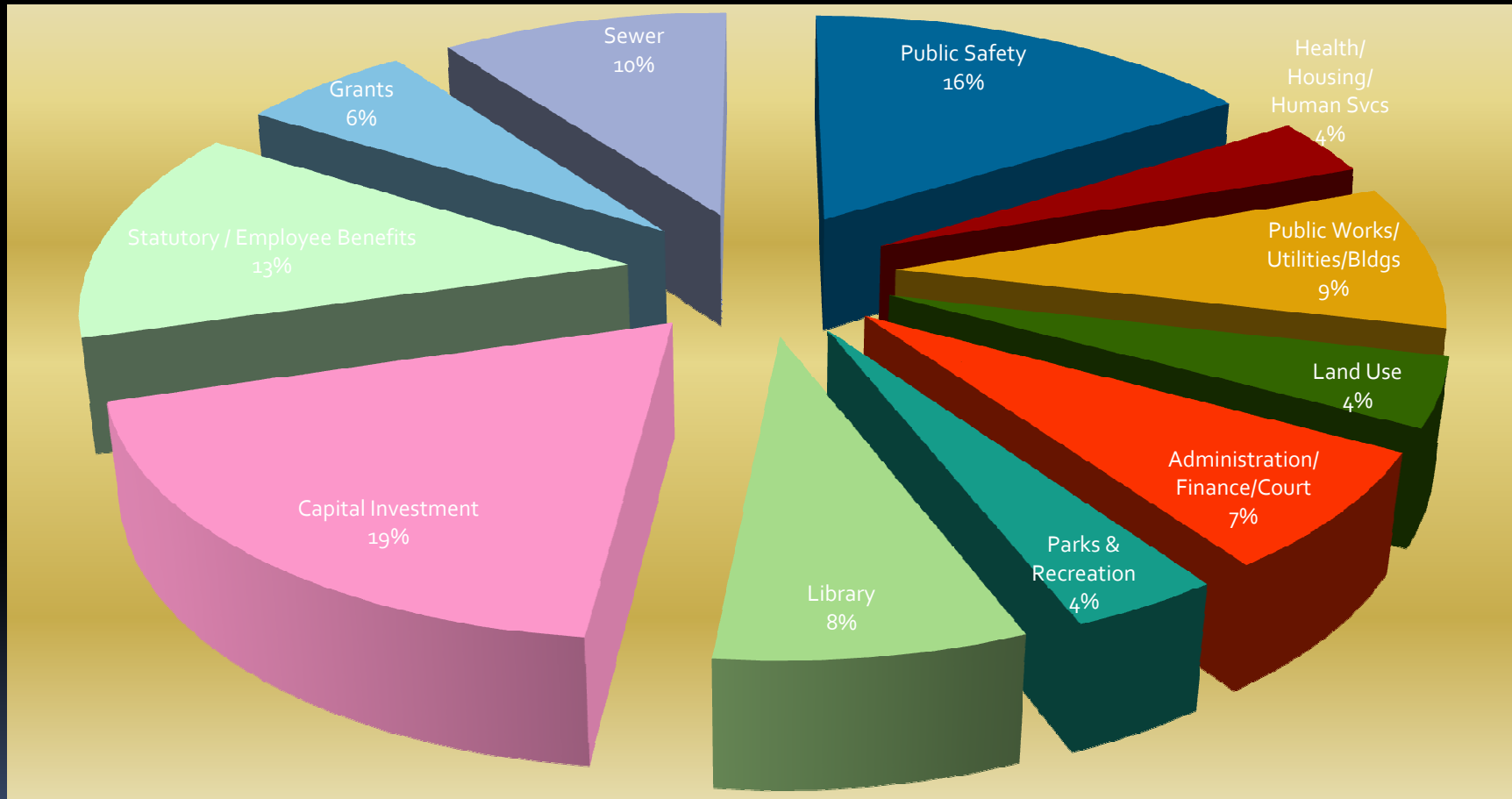
- Average Assessed Home \$434,108
- Increase \$ 139.35/yr



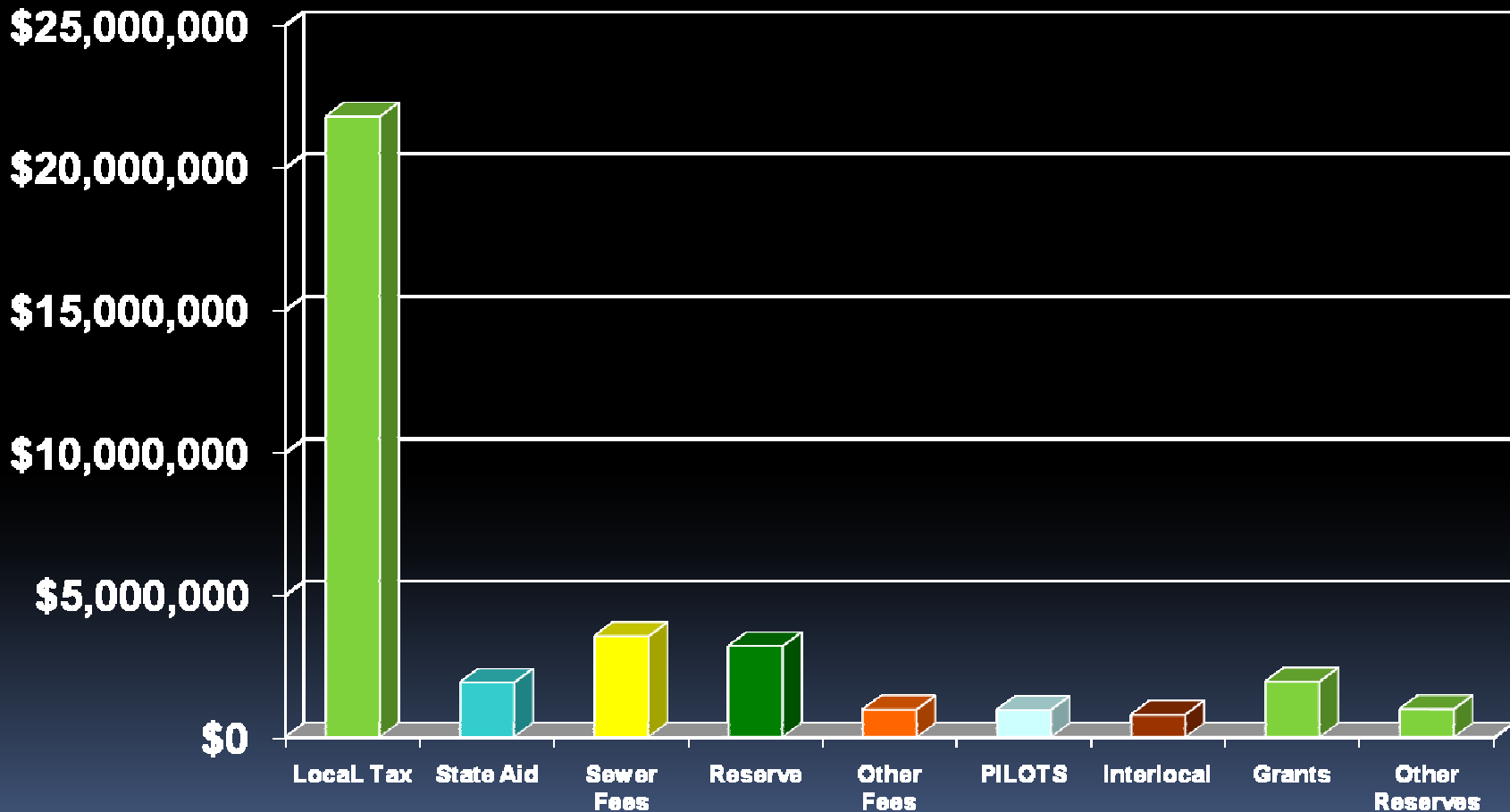
Major Changes

- LOSS OF STATE AID
- REDUCED INVESTMENT INTEREST
- REVALUATION COST
- CAPITAL INVESTMENT (DEBT SERVICE)
- STATE MANDATED PENSION OBLIGATION

Municipal Services



Sources of Revenue:



Budget Schedule

- Introduction April 20, 2009
- Advertisement April 24, 2009
- Public Hearing May 18, 2009
- Proposed Adoption May 18, 2009

